

Weed Union Elementary School District

2021-2022 Expenditure Plan for Education Protection Account (EPA). WUESD's EPA is estimated at \$72,897 (the LCFF revenue is reduced by this amount). The EPA funds will be used on salaries and benefits for instruction.

**Expenditures through: June 30, 2020
For Fund 01, Resource 1400 Education Protection
Account**

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	72,897.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		72,897.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	50,912.00
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	21,328.00
Books and Supplies	4000-4999	0.00
Services and Other Operating Expenditures	5000-5999	
	except	
	5100-5199	0.00
Subagreements for Services	5100-5199	0.00
Capital Outlay	6000-6999	0.00
	7000-7299	
Other Outgo (Excluding Indirect Costs)	7400-7499	0.00
Indirect Costs	7310, 7350	657.00
Other Financing Uses	7600-7699	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		72,892.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		72,240.00
Indirect Costs (Objects 7310 and 7350)		657.00
Indirect Costs divided by Eligible Expenditures		0.91%