

<b>WEED UNION ELEMENTARY SCHOOL DISTRICT - 45 DAY REVISION</b>						
<b>POSTED : AUGUST 11, 2022</b>						
ADDITIONAL FUNDING	DESCRIPTION	ADDITIONAL REVENUE	EXPENSES	ADOPTED BUDGET	TOTAL REVISED REVENUE	NOTES
<b>FUND 01</b>						
<b>LCFF INCREASE</b>	<b>RESOURCE 0000</b>					
	8011 STATE AID - CURRENT YEAR	178,976.00			1,613,108.00	
	8980 CONTRIBUTIONS FR UNRESTR REV	(48,908.00)		1,434,132.00		
	4314 FOOD-OTHER		8,500.00			FOR PD, STUDENT, COMMUNITY
	4300 SUPPLIES		60,000.00			ADDITIONAL SUPPLIES
	5800 PROFESL/CONSULTG SVCS/OP EXP		61,568.00			ADDITIONAL SERVICES
<b>LCFF ADD ON TK</b>	<b>RESOURCE 0000</b>					
	8011 STATE AID - CURRENT YEAR	50,634.00		-	50,634.00	TK AIDE ADULT TO STUDENT COMPLIANCE
	2100 INSTRUCTIONAL AIDE SALARIES		28,282.00			
	3202 PERS CLASSIFIED		7,175.28			
	3302 SOCIAL SECURITY CLASSIFIED		1,758.48			
	3312 MEDICARE - CLASSIFIED		410.09			
	3402 HEALTH & WELFARE CLASSIFIED		12,000.00			
	3502 UNEMPLOYMENT - CLASSIFIED		141.41			
	3602 WORKERS COMP - CLASSIFIED		871.74			
<b>TRANSPORTATION ADD-ON</b>	<b>RESOURCE 0000</b>					
	8590 ALL OTHER STATE REVENUE	46,969.00		-	46,969.00	TRANSPORTATION COSTS
	4342 DIESEL FUEL		22,000.00			
	5400 INSURANCE		9,969.00			
	5600 RENTALS, LEASES & REPAIRS,N.C.		15,000.00			
<b>STATE MANDATE BLOCK GRANT</b>	<b>RESOURCE 0000</b>					
	8550 MANDATED COST REIMBURSEMENTS	2,012.00		8,611.00	10,623.00	INCREASE DUE TO P2 ADA
<b>SUPPLEMENTAL/ CONCENTRATION</b>	<b>RESOURCE 0051</b>					
	8011 STATE AID - CURRENT YEAR	15,954.10			880,707.10	INCREASE ELD TEACHER TO 80%
	1100 CERTIFICATED TEACHERS SALARIES		9,476.00	864,753.00		
	3101 STRS CERTIFICATED		1,801.24			
	3311 MEDICARE - CERTIFICATED		137.40			
	3401 HEALTH & WELFARE CERTIFICATED		4,200.00			
	3501 UNEMPLOYMENT - CERTIFICATED		47.38			
	3601 WORKERS COMP - CERTIFICATED		292.08			
<b>CONCENTRATION 15%</b>	<b>RESOURCE 0053</b>					
	8011 STATE AID - CURRENT YEAR	41,705.90		113,713.00	155,418.90	INCREASE CERTIFICATED TEACHER TO 100%
	1100 CERTIFICATED TEACHERS SALARIES		28,785.00			
	3101 STRS CERTIFICATED		5,472.35			
	3311 MEDICARE - CERTIFICATED		417.38			
	3401 HEALTH & WELFARE CERTIFICATED		6,000.00			
	3501 UNEMPLOYMENT - CERTIFICATED		143.93			
	3601 WORKERS COMP - CERTIFICATED		887.24			
<b>ART, MUSIC AND INSTRUCTIONAL MATERIALS DISCRETIONARY BLOCK GRANT</b>	<b>RESOURCE 6762</b>					
*ESTIMATED AMOUNT PER SCHOOL SERVICES		214,452.00		-	214,452.00	FUTURE YEAR EXPENDITURES
FUNDING AVAILABLE THUR. JUNE 30, 2026						
<b>LEARNING RECOVERY EMERGENCY BLOCK GRANT</b>	<b>RESOURCE 7435</b>					
*ESTIMATED AMOUNT PER SCHOOL SERVICES		548,250.00		-	548,250.00	FUTURE YEAR EXPENDITURES
FUNDING AVAILABLE THUR. JUNE 30, 2028						

ADDITIONAL FUNDING	DESCRIPTION	ADDITIONAL REVENUE	EXPENSES	ADOPTED BUDGET	TOTAL REVISED REVENUE	NOTES
<b>EXPANDED LEARNING OPPORTUNITIES PROGRAM</b>	<b>RESOURCE 2600</b>	348,638.00		205,033.00	553,671.00	
	4300 SUPPLIES		61,976.00			CHROME BOOKS
	4100 APPRVD TEXTBKS/CORE CURRICUL		17,255.00			SFA
	5800 PROFESL/CONSULTG SVCS/OP EXP		23,700.00			SFA PD
	4300 SUPPLIES		7,000.00			ASSEMBLY SUPPLIES
	2100 INSTRUCTIONAL AIDE SALARIES		17,200.00			INSTRUCTIONAL AID
	3202 PERS CLASSIFIED		4,364.00			INSTRUCTIONAL AID
	3302 SOCIAL SECURITY CLASSIFIED		1,067.00			INSTRUCTIONAL AID
	3312 MEDICARE - CLASSIFIED		250.00			INSTRUCTIONAL AID
	3402 HEALTH & WELFARE CLASSIFIED		7,875.00			INSTRUCTIONAL AID
	3502 UNEMPLOYMENT - CLASSIFIED		86.00			INSTRUCTIONAL AID
	3602 WORKERS COMP - CLASSIFIED		531.00			INSTRUCTIONAL AID
	2100 INSTRUCTIONAL AIDE SALARIES		20,227.00			SAFE
	3202 PERS CLASSIFIED		5,133.00			SAFE
	3302 SOCIAL SECURITY CLASSIFIED		1,254.00			SAFE
	3312 MEDICARE - CLASSIFIED		294.00			SAFE
	3402 HEALTH & WELFARE CLASSIFIED		6,750.00			SAFE
	3502 UNEMPLOYMENT - CLASSIFIED		102.00			SAFE
	3602 WORKERS COMP - CLASSIFIED		624.00			SAFE
	2100 INSTRUCTIONAL AIDE SALARIES		50,199.00			TECHNOLOGY DEPARTMENT STAFF
	3202 PERS CLASSIFIED		12,736.00			TECHNOLOGY DEPARTMENT STAFF
	3302 SOCIAL SECURITY CLASSIFIED		3,113.00			TECHNOLOGY DEPARTMENT STAFF
	3312 MEDICARE - CLASSIFIED		728.00			TECHNOLOGY DEPARTMENT STAFF
	3402 HEALTH & WELFARE CLASSIFIED		12,000.00			TECHNOLOGY DEPARTMENT STAFF
	3502 UNEMPLOYMENT - CLASSIFIED		251.00			TECHNOLOGY DEPARTMENT STAFF
	3602 WORKERS COMP - CLASSIFIED		1,548.00			TECHNOLOGY DEPARTMENT STAFF
	5800 PROFESL/CONSULTG SVCS/OP EXP		6,343.00			LICENSES LEARNING SOFTWARE
	4300 SUPPLIES		16,532.00			STUDENT SUPPLIES
	4300 SUPPLIES		36,000.00			TEACHER MATERIALS
	5800 PROFESL/CONSULTG SVCS/OP EXP		18,000.00			FIELD TRIPS
	5800 PROFESL/CONSULTG SVCS/OP EXP		5,500.00			FRENCH CREEK - FIELD TRIP
	5800 PROFESL/CONSULTG SVCS/OP EXP		10,000.00			ASSEMBLIES
<b>UNRESTRICTED LOTTERY</b>	<b>RESOURCE 1100</b>	6,239.00		47,947.00	54,186.00	FUTURE YEAR EXPENDITURES
	8560 STATE LOTTERY REVENUE					
	4300 SUPPLIES		4,000.00			
<b>RESTRICTED LOTTERY</b>	<b>RESOURCE 6300</b>					
	8560 STATE LOTTERY REVENUE	864.00		20,492.00	21,356.00	ADDITIONAL FUNDING FOR TEXT BOOKS
	4100 APPRVD TEXTBKS/CORE CURRICUL		864.00			
<b>FUND 13</b>	<b>RESOURCE 5370</b>					
<b>FRESH FRUIT AND VEGETABLE PROGRAM</b>	<b>RESOURCE 5370</b>					
	8220 CHILD NUTRITION PROGRAM	2,500.00				FRESH FRUIT FOR STUDENTS
	4700 FOOD		2,500.00			

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**CLASSIFIED STAFFING CHANGES**

**RESOURCE 0000**

RESIGN	LIBRARIAN	2100 INSTRUCTIONAL AIDE SALARIES	(32,199.36)
RESIGN	LIBRARIAN	3202 PERS CLASSIFIED	(8,168.98)
RESIGN	LIBRARIAN	3302 SOCIAL SECURITY CLASSIFIED	(1,996.36)
RESIGN	LIBRARIAN	3312 MEDICARE - CLASSIFIED	(466.89)
RESIGN	LIBRARIAN	3402 HEALTH & WELFARE CLASSIFIED	(12,000.00)
RESIGN	LIBRARIAN	3502 UNEMPLOYMENT - CLASSIFIED	(161.00)
RESIGN	LIBRARIAN	3602 WORKERS COMP - CLASSIFIED	(992.48)

**RESOURCE 2600**

RE-HIRE	INSTRUCTIONAL AID	2100 INSTRUCTIONAL AIDE SALARIES	17,200.00
RE-HIRE	INSTRUCTIONAL AID	3202 PERS CLASSIFIED	4,363.64
RE-HIRE	INSTRUCTIONAL AID	3302 SOCIAL SECURITY CLASSIFIED	1,066.40
RE-HIRE	INSTRUCTIONAL AID	3312 MEDICARE - CLASSIFIED	249.40
RE-HIRE	INSTRUCTIONAL AID	3402 HEALTH & WELFARE CLASSIFIED	7,875.00
RE-HIRE	INSTRUCTIONAL AID	3502 UNEMPLOYMENT - CLASSIFIED	86.00
RE-HIRE	INSTRUCTIONAL AID	3602 WORKERS COMP - CLASSIFIED	530.16

**RESOURCE 6010**

RE-HIRE	INSTRUCTIONAL AID	2100 INSTRUCTIONAL AIDE SALARIES	9,011.52
RE-HIRE	INSTRUCTIONAL AID	3202 PERS CLASSIFIED	2,286.22
RE-HIRE	INSTRUCTIONAL AID	3302 SOCIAL SECURITY CLASSIFIED	558.71
RE-HIRE	INSTRUCTIONAL AID	3312 MEDICARE - CLASSIFIED	130.67
RE-HIRE	INSTRUCTIONAL AID	3402 HEALTH & WELFARE CLASSIFIED	4,124.40
RE-HIRE	INSTRUCTIONAL AID	3502 UNEMPLOYMENT - CLASSIFIED	45.06
RE-HIRE	INSTRUCTIONAL AID	3602 WORKERS COMP - CLASSIFIED	277.76

**RESOURCE 0000**

RE-HIRE	INSTRUCTIONAL AID	2100 INSTRUCTIONAL AIDE SALARIES	21,729.02
RE-HIRE	INSTRUCTIONAL AID	3202 PERS CLASSIFIED	5,512.65
RE-HIRE	INSTRUCTIONAL AID	3302 SOCIAL SECURITY CLASSIFIED	1,347.20
RE-HIRE	INSTRUCTIONAL AID	3312 MEDICARE - CLASSIFIED	315.07
RE-HIRE	INSTRUCTIONAL AID	3402 HEALTH & WELFARE CLASSIFIED	9,375.00
RE-HIRE	INSTRUCTIONAL AID	3502 UNEMPLOYMENT - CLASSIFIED	108.65
RE-HIRE	INSTRUCTIONAL AID	3602 WORKERS COMP - CLASSIFIED	669.75

**RESOURCE 6010**

RE-HIRE	INSTRUCTIONAL AID	2100 INSTRUCTIONAL AIDE SALARIES	6,082.34
RE-HIRE	INSTRUCTIONAL AID	3202 PERS CLASSIFIED	1,543.09
RE-HIRE	INSTRUCTIONAL AID	3302 SOCIAL SECURITY CLASSIFIED	377.14
RE-HIRE	INSTRUCTIONAL AID	3312 MEDICARE - CLASSIFIED	88.19
RE-HIRE	INSTRUCTIONAL AID	3402 HEALTH & WELFARE CLASSIFIED	2,625.00
RE-HIRE	INSTRUCTIONAL AID	3502 UNEMPLOYMENT - CLASSIFIED	30.41
RE-HIRE	INSTRUCTIONAL AID	3602 WORKERS COMP - CLASSIFIED	187.48

