

**Weed Union Elementary School District**  
**2022-2023 Expenditure Plan for Education Protection Account (EPA). WUESD's EPA is estimated at \$152,369 (the LCFF revenue is reduced by this amount). The EPA funds will be used on salaries and benefits for instruction.**

**Expenditures through: June 30, 2023**  
**For Fund 01, Resource 1400 Education Protection Account**

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	152,369.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
<b>TOTAL AVAILABLE</b>		<b>152,369.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
Certificated Salaries	1000-1999	106,600.00
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	43,222.00
Books and Supplies	4000-4999	0.00
Services and Other Operating Expenditures	5000-5999	
	except	
	5100-5199	0.00
Subagreements for Services	5100-5199	0.00
Capital Outlay	6000-6999	0.00
	7000-7299	
Other Outgo (Excluding Indirect Costs)	7400-7499	0.00
Indirect Costs	7310, 7350	2,547.00
Other Financing Uses	7600-7699	0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>152,369.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		
<b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		149,822.00
Indirect Costs (Objects 7310 and 7350)		2,547.00
Indirect Costs divided by Eligible Expenditures		1.70%